

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-020

DATE 6/13/2022

FYE 9/30/2022

Line Item Adjustments - JP #2 & Sheriff

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
JP#2 - Irma Dunn					
Dues & Bonds	010-452-480	146	300	446	Increase in dues and bonds with offsetting decrease to travel and seminars for new employee to begin the process of getting the Notary Bond.
Travel & Seminars	010-452-427	3,454	(300)	3,454	
Sheriff - Tim Ingram:					
Office Expense	010-560-310	19,000	2,900	21,900	Increase to office expense with offsetting decrease to camera supplies and radio expenses as these two line items have not been used this year and the cost of office supplies has increased.
Camera Supplies	010-560-341	900	(900)	-	
Radio Expense	010-560-370	2,000	(2,000)	-	

Barbara Hunt
APPROVED IN COMMISSIONER'S COURT

6/13/22
DATE APPROVED IN COMMISSIONERS COURT

Judge Dunn + Sheriff Ingram
REQUESTED BY

Barbara Hunt
COUNTY AUDITOR